

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2014

|                                        |              |
|----------------------------------------|--------------|
| Total Number of Active SIGs            | <b>22</b>    |
| Total Number of Revoked SIGs           | <b>1</b>     |
| Total Number of Active SIG Affiliates  | <b>1,283</b> |
| Total Number of Revoked SIG Affiliates | <b>3,484</b> |

|                                                                                                           | TOTALS               |
|-----------------------------------------------------------------------------------------------------------|----------------------|
| Total Self Insured Group (SIG) Employees                                                                  | 286,321              |
| Total Self Insured Group (SIG) Payroll                                                                    | \$4,536,598,342      |
| Estimated Future Liabilities (EFL)                                                                        | \$189,852,971        |
| Total Deposit Required                                                                                    | \$405,383,755        |
| Actual Deposit Posted                                                                                     | \$355,017,274        |
| Surplus/Deficit Deposit Posted                                                                            | (\$50,366,481)       |
| Total Assets per Financial Statement                                                                      | \$375,764,679        |
| Total Liabilities per Financial Statement                                                                 | \$451,454,651        |
| Member Contributions (Premiums)                                                                           | \$232,061,196        |
| Claims Administration Fees                                                                                | \$9,471,840          |
| Program Administrator Fees                                                                                | \$20,126,289         |
| Excess Insurance Costs                                                                                    | \$24,291,027         |
| Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance) | <b>\$405,174,918</b> |

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.